

CPDF Report for AGM – October 29, 2008

The CPDF began the 2007-2008 Budget year with \$124,584.78.

The CPDF Committee met 4 times and awarded \$98,048.75 to 55 CUPEU members. Please see reverse for disbursement by department.

The CPDF Budget year 2008-2009 began the year with \$ 126,000.00 and the CPDF Committee has disbursed to date about \$102,539.53.

This year, Financial Services has opened an HC account (72 hours after receiving the official list of names from the CPDF Committee) which allows CPDF recipients to claim a reimbursement without having to wait until all receipts are in. In other words, as soon as the recipient has a receipt related to the PD activity he/she can claim a reimbursement by completing the appropriate forms/documents. Thirty (30) days after the end date of the PD activity, the account will be closed and no reimbursement claims will be processed.

Respectfully submitted

**P. Charles Brown, Chair
CPDF Committee**

**CUPEU Professional Development Fund – Funds Awarded by
Department for 2007-2008 Budget Year**

The year began with \$ 126,000.00 in the CPDF.

	Department	Amount
1	Admissions (JMSB)	\$ 177.94
2	Advancement & Alumni	\$ 5,084.04
3	Academic Services	\$ 4,557.21
4	Co-op Institute	\$ 8,532.30
5	Counselling & Dev'pment	\$13,017.01
6	Geography	\$ 2,153.51
7	Education	\$ 2,004.84
8	ENCS	\$ 1,248.23
9	Financial Services	\$ 3,551.95
10	Graduate Studies	\$ 4,100.76
11	Health Services	\$ 931.84
12	IITS	\$ 16,646.18
13	Internet & Web Com.	\$ 255.00
14	Facilities Management	\$ 3,400.00
15	Office of the Dean (A & S)	\$ 2,880.96
16	Office of the Dean (FA)	\$ 1,864.51
17	Archives	\$ 2,017.39
18	Office of Stud. Disabilities	\$ 1,947.85
19	Institutional Planning	\$ 3,338.00
20	Student Transition Ctr.	\$ 7,196.99
21	Conted Lang. Institute	\$ 1,333.74
22	Internal Audit	\$ 3,678.64
23	ICED	\$ 1,489.65
24	Multifaith Chaplaincy	\$ 2,094.62
	Total	\$ 98,048.75

Carried over to 2008-2009 Budget Year \$ 26,584.78